

Treasurer's Report (Actual vs. Budget Summary) (in USD)			
Month Ending			
7/31/2011			
	Actual	Budget	Variance
	593.29	614.00	-20.71
	378.95	50.00	328.95
	972.24	664.00	308.24
	0.00	55.00	-55.00
	500.00	1,675.00	-1,175.00
	251.18	950.00	-698.82
	110.00	0.00	110.00
	4.00	0.00	4.00
	0.00	400.00	-400.00
	0.00	250.00	-250.00
	865.18	3,330.00	-2,464.82
	107.06	-2,666.00	2,773.06

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07/01/2011 Through			
7/31/2011			
	Actual	Budget	Variance
District Revenue			
Membership Revenue	593.29	614.00	-20.71
District Store Revenue	378.95	50.00	328.95
Total District Revenue	972.24	664.00	308.24
District Expenses			
District Store Expenses	0.00	55.00	-55.00
Marketing Expense	500.00	1,675.00	-1,175.00
Education & Training Expense	251.18	950.00	-698.82
Speech Contest Expenses	110.00	0.00	110.00
Administration Expenses	4.00	0.00	4.00
Travel Expenses	0.00	400.00	-400.00
Other Expenses	0.00	250.00	-250.00
Total District Expenses	865.18	3,330.00	-2,464.82
Total Net Income	107.06	-2,666.00	2,773.06